

2025-2026

ANNUAL REPORT

#GrowWithGrace



MISSION

To work with others to help seniors age well in their own community and to facilitate connections and provide families, including seniors, with services to meet their basic needs.



VISION

The sustainable health and well-being of the people in our community.



VALUES

We are client centered and welcoming. We act with compassion, integrity and transparency.

OUR IMPACT

26,236 days

of food provided to South Frontenac families in need

*based on Food Banks Canada formula



1,058 interactions

supported by our Visiting Hospice program

over **15,780**

hours of time donated by

177 volunteers

1,903 congregate dining meals served to



309 clients

4,665 drives

provided by volunteers for client medical appointments, social outings, and errands

over **1,338**

food hampers served by our food bank



44,153

services

provided to rural families



23,419

nutritious hot and frozen Meals on Wheels provided

8,065

attendances

by **375** people

in Grace Social Activity Centre's social and exercise programs



Message from the Board Chair and Executive Director

As we reflect on the past year, we are filled with gratitude for the generous support, dedication and resilience of community members who contributed in many different ways to SFCSC. Throughout the opportunities and challenges, we continued to grow and adapt, ensuring we made meaningful differences in the lives of those we serve. Thanks to the ongoing commitment of our incredible team of staff, volunteers, donors, and partners, we strengthened relationships and responded to emerging needs with compassion and creativity. The achievements and statistics highlighted in this report reflect the collaborative efforts of people who believe in our vision, mission and the work we do. To each of you, **we extend our heartfelt THANK YOU!**

Over the past year, participation across our services increased significantly, reflecting the growing needs within our community. Seniors and vulnerable individuals relied on SFCSC for consistent and affordable meal delivery to support their health and independence. Meal programs, including Meals on Wheels and congregate Dining, delivered 26% more meals than the previous fiscal year. Our Food Bank provided support to 100+ more community residents than the previous year and gave out almost 1,400 food hampers. We are grateful to our new partners in Battersea and Verona who helped us in the removal of barriers to accessing our supports. Food Bank numbers have doubled since 2015, reflecting the impact of rising food insecurity and costs of living. Transportation services provided more than 5,300 rides, helping people access medical appointments, grocery shopping, and social programs. Grace Social and Recreation programs were able to meet increased demands and delivered 459 activities, reflecting a 25% increase in participation. **The numbers in this report tell an important story, but they represent something even greater: people helping people.**

Similar to many organizations, we needed to remain flexible to meet the challenge of rising demand and ongoing resource pressures. In response, new community partnerships emerged through donations, volunteerism and collaborative initiatives. Our team continually sought opportunities to improve efficiency and enhance service delivery. Staff participated in professional development throughout the year and contributed to system improvement efforts to strengthen the quality, compassion, and sustainability of the supports we provide.

We extend our sincere thanks to our incredible volunteers, who contributed more than 15,780 hours this past fiscal year — and we know many of you give even more time than you record. Your dedication, kindness, and generosity make our work possible. You are the heart of our organization and a constant source of inspiration!

As we look forward to the future, we are energized by the opportunities ahead and remain focused on striving to achieve excellence at what we do. We remain committed to strengthening our impact, enhancing relationships, and advancing our mission with integrity and care.

On behalf of the Board of Directors and staff team, we thank you for being part of this journey and championing SFCSC. Your support, trust, and engagement are vital to the very important work we all do together!

Ingrid Harle
Board Chair

Heather Rogers
Executive Director

SIMPLIFIED FINANCIAL STATEMENTS

Balance Sheet March 31, 2026

ASSETS

Cash & Investments	\$648,238
Receivables	69,992
Prepaid Expenses	12,061
Capital Assets	3,348,920
	\$4,079,211

LIABILITIES

Accounts Payable	\$149,289
Long-term Loan Payable	663,918
Deferred Revenue	16,193
Deferred Contributions	2,345,880
Current portion loan payable	47,494

NET ASSETS

Invested in Capital	\$291,628
Reserve Funds	160,315
Restricted Funds	258,091
Unrestricted	146,403
	4,079,211

Revenues & Expenses Apr. 1, 2025 to Mar. 31, 2026

INCOME

From Funders	\$1,119,702
Client Fees	292,832
Fundraising	402,470
Other Sources	153,560
	1,968,564

EXPENSES

Salaries & Benefits	\$1,048,358
Direct Program Costs	304,135
Building Occupancy	162,110
Office Supplies	44,848
Professional Fees	51,999
Other Costs	148,889
Direct Client Subsidies	22,444
Information Systems	60,071
Interest Long term debt	44,707
	\$1,887,561

Administration and Operating Costs Surplus

Excess of revenues over expenses	\$81,003
Food Bank	\$11,161
SFCSC	69,842

For a copy of the detailed, audited financial statements email heather.rogers@sfcsc.ca.