

2024 - 2025

ANNUAL REPORT

#GrowWithGrace



MISSION

To work with others to help seniors age well in their own community and to facilitate connections and provide families, including seniors, with services to meet their basic needs.



VISION

The sustainable health and well-being of the people in our community.



VALUES

We are client centered and welcoming. We act with compassion, integrity and transparency.

OUR IMPACT

24,525 days

of food provided to South Frontenac families in need

*based on Food Banks Canada formula



1,269 interactions

supported by our Visiting Hospice program

over **15,194**

hours of time donated by

196 volunteers

1,482 congregate dining meals served to



324 clients

4,665 drives

provided by volunteers for client medical appointments, social outings, and errands

over **200**

new individuals served by our food bank



38,913

services

provided through support programs for seniors



18,955

nutritious hot and frozen Meals on Wheels provided

6,704
attendances

in Grace Social Activity Centre's social and exercise programs



Message from the Board Chair and Executive Director

The Grace Expansion is officially one year old! Our first year in our new building has been a time of settling in, growing and sharing our excitement with you. None of this would have been possible without the incredible support of our neighbors, friends and local businesses. Thank you for joining in the celebrations as we embarked on this new chapter – **beyond the build**.

Over the past year, we hosted several events to welcome the community into our new space and thank the donors, staff, and volunteers who helped build the Grace Centre's legacy. We were honored by your participation and deeply moved to hear how our services have impacted your families.

Beyond the celebrations, staff had little time to pause and reflect on our success, as the year was focused on optimizing and improving our services, especially in the face of growing economic pressures. The food bank welcomed over 200 new individuals and saw a 10% increase in seniors who are struggling with rising living costs.

Participation in our seniors' programs reached new heights with more than **38,913 services** delivered with the incredible support of **196 volunteers**. Once we moved the food bank out of its temporary space in Grace Hall, the social and activity programs soared with more than **348 activities** delivered throughout the year. **Thank you to our community partners** who continue to host activities when our Grace Hall space reaches capacity or is double booked. This ongoing support and flexibility helps us serve more people, more effectively.

We want to recognize our amazing volunteers, who recorded over 15,194 hours – and we know you don't record all of your time! Thank you to our amazing, dedicated volunteers. We simply could not deliver meals, activities and programs without. ***You are our rocks, our energy and our sources of inspiration every day!***

The businesses that came to our aid before, during—and beyond the build – continue to inspire and impress us. Your generosity and commitment to our community do not go unnoticed. It was our pleasure to host some of you during our March for Meals week, and we were thrilled to celebrate your support in person. We haven't had the chance to thank each and every one of you directly, but please know we see your efforts and we are grateful for the many ways you contribute to making this community stronger. **Thank you for showing up, time and again, with heart and generosity.**

Looking ahead, the bar is set high for the 2025–26 fiscal year. We remain committed to stretching our resources to meet the growing needs of our community. The mortgage for our expansion adds financial pressure, but it was a necessary step and we're already seeing the benefits. If resilience is required, we are ready. We would rather stretch to meet financial goals than compromise on the quality of care we provide. With your continued support, we'll steadily deliver programs and enhance services.

Finally, thank you to our dedicated Board of Directors for your steady and calm presence. With your support and leadership, we will navigate the road ahead with Grace.

We're preparing for the uncertainties and changes in the world around us - ready to adapt and continue serving with care and commitment.

Dan Eustace
Board Chair

Heather Rogers
Executive Director

SIMPLIFIED FINANCIAL STATEMENTS

Balance Sheet March 31, 2025

ASSETS

Cash & Investments	\$772,747
Receivables	72,535
Prepaid Expenses	14,723
Capital Assets	3,449,600
	\$4,309,605

LIABILITIES

Accounts Payable	\$231,218
Deferred Revenue	12,293
Deferred Contributions	2,401,647
Current portion loan payable	889,013

NET ASSETS

Invested in Capital	\$158,940
Reserve Funds	282,914
Restricted Funds	244,236
Unrestricted	89,344
	\$4,309,605

Revenues & Expenses Apr. 1, 2024 to Mar. 31, 2025

INCOME

From Funders	\$1,229,151
Client Fees	251,539
Fundraising	343,269
Other Sources	141,231
	\$1,965,190

EXPENSES

Salaries & Benefits	\$946,715
Direct Program Costs	351,926
Building Occupancy	193,874
Office Supplies	59,052
Professional Fees	51,392
Other Costs	161,120
Direct Client Subsidies	18,274
Information Systems	55,975
Interest Long term debt	65,761
	\$1,904,089

Administration and Operating Costs Surplus

Food Bank	\$65,464
All Other Programs	(\$4,363)

For a copy of the detailed, audited financial statements email heather.rogers@sfcsc.ca.